

**2019-20 One-Time Allocations
Attachment A**

**Coded Memo B 2019-03
July 19, 2019**

	(1)	(2)	(3)	(4)
Campus	Graduation Initiative 2025	Year 2 - Enrollment Funding	Enrollment funding in support of MSTI ¹	Total
				(cols 1-3)
Bakersfield	\$654,000	\$778,000	\$100,000	\$1,532,000
Channel Islands	500,000	579,000	60,000	1,139,000
Chico	1,235,000	1,469,000	90,000	2,794,000
Dominguez Hills	911,000	1,083,000	160,000	2,154,000
East Bay	994,000	1,182,000	100,000	2,276,000
Fresno	1,577,000	1,876,000	110,000	3,563,000
Fullerton	2,343,000	2,787,000	147,000	5,277,000
Humboldt	604,000	1,000,000	55,000	1,659,000
Long Beach	2,356,000	2,802,000	160,000	5,318,000
Los Angeles	1,468,000	1,746,000	95,000	3,309,000
Maritime	500,000	500,000		1,000,000
Monterey Bay	500,000	579,000	90,000	1,169,000
Northridge	2,209,000	2,628,000	100,000	4,937,000
Pomona	1,526,000	1,815,000	90,000	3,431,000
Sacramento	1,887,000	2,244,000	95,000	4,226,000
San Bernardino	1,261,000	1,500,000	105,000	2,866,000
San Diego	2,224,000	2,645,000	115,000	4,984,000
San Francisco	1,951,000	2,321,000	90,000	4,362,000
San Jose	1,851,000	2,201,000	95,000	4,147,000
San Luis Obispo	1,371,000	1,631,000	95,000	3,097,000
San Marcos	773,000	920,000	90,000	1,783,000
Sonoma	669,000	796,000	95,000	1,560,000
Stanislaus	636,000	756,000	90,000	1,482,000
Total	\$30,000,000	\$35,838,000	\$2,227,000	\$68,065,000

¹ This is supplemental to the annual Math & Science Teacher Initiative allocation.