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#### **CSU** The California State University

# 2018 Fact Book



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# INTRODUCTION

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"The California State University stands as a beacon of excellence and diversity—of people, pedagogy and place—with a singular determination to provide students access to opportunity, leading to transformation of self and society.

We encourage our students and alumni to be passionate, empathetic and forever curious. We ask them to be consequential in their actions, and we look to them to embody the Californian spirit."

**Timothy P. White** Chancellor, California State University The California State University promotes student success through opportunity and a high-quality education that prepares students to become leaders in the changing workforce, making the CSU a vital economic engine for California.

#### THE CSU

- Is the nation's largest four-year public university system, with 23 campuses and eight off-campus centers.
- Educates approximately 484,300 students and employs more than 52,000 faculty and staff.
- Features more than 3.4 million living alumni.



#### **OPPORTUNITY**

The CSU creates opportunity for the diverse students of California to reach their educational goals and become leading citizens, opening the doors of college to nearly 72,000 additional students since 2010.

#### QUALITY

The CSU prepares students for success through leading-edge programs, superior teaching and scholarly activity. High-quality academic programs reflect California's current and future workforce demands in emerging fields such as cybersecurity, software engineering, sustainable business and environmental technology.

#### **SUCCESS**

The CSU drives California's economy with nearly 120,000 undergraduate and graduate students earning degrees each year and enhances the social fabric of the state and nation through the contributions of its students, faculty, staff and more than 3.4 million alumni.



#### **MASTER PLAN FOR HIGHER EDUCATION**

The CSU system was created in 1960 under the California Master Plan for Higher Education. The CSU draws its students from the top third of the state's high school graduates and is California's primary undergraduate teaching institution. Continuing to expand its educational scope and help meet California's workforce demands for skilled professionals, the CSU offers independent doctor of education, doctor of nursing practice and doctor of physical therapy programs at numerous campuses. The doctor of philosophy is also offered through a joint partnership with other public and private universities in California.

#### **INCLUSIVE EXCELLENCE**

The CSU strives to create a welcoming environment for all members of the campus communities. This commitment to "Inclusive Excellence" is manifested in students who make up the most ethnically, economically and academically diverse student body in the nation, reaching higher levels of success than ever as completion rates continue to reach all-time highs. The university continues to invest in strategies to close achievement and opportunity gaps for underserved and lowincome students. The CSU is an engine for social mobility as those students earn high quality educations that propel them into higher economic strata.

#### PREPARING CALIFORNIA'S WORKFORCE

The CSU plays a critical role in providing future leaders with the skills and knowledge they'll need to thrive in the workforce and help drive California's economy. With nearly 120,000 annual graduates, the CSU is the state's greatest producer of bachelor's degrees and drives California's economy in agriculture, information technology, business, hospitality, life sciences, healthcare, public administration, education, media and entertainment.

- For every \$1 the state invests in the CSU, the CSU returns \$5.43
- The CSU sustains more than 150,000 jobs in the state
- CSU-related expenditures create more than \$17 billion in economic activity
- One in 10 employees in California is a CSU graduate
- The CSU awards nearly half of the state's baccalaureates

The CSU reaches out to California's growing underserved communities, offering affordable opportunities to pursue a college degree, enabling students from diverse backgrounds to succeed. More than one-third of CSU students are first-generation college students and the CSU provides more than half of all undergraduate degrees earned by California's Latino, African American and Native American students. Twenty-one of 23 CSUs are currently recognized by the Department of Education as Hispanic Serving Institutions (HSIs), colleges and universities with a Latino student enrollment of at least 25 percent. **150,000 JOBS** SUSTAINED BY THE CSU IN THE STATE OF CALIFORNIA

**ONE IN TEN** EMPLOYEES IN CALIFORNIA IS A CSU GRADUATE

**NEARLY HALF** OF THE STATE'S BACHELOR'S DEGREES ARE AWARDED BY THE CSU

### **OVER \$17 BILLION** IN ECONOMIC ACTIVITY IS CREATED BY CSU-RELATED EXPENDITURES

### **GRADUATION INITIATIVE 2025**

DEGREES CONFER	RED 2016-	-17
Bachelor's Degrees	98,771	82.8%
Master's Degrees	19,963	16.7%
Doctoral Degrees	540	0.5%
Total	119,274	100%
Master's Degrees	Doctoral Degrees	
119,	6	Bachelor's Degrees
SYSTEMWIDE EN	IROLLMEN	IT 🚺 🔯
FALL 2012–17		
2012	436,	560
2013	446	,530
2014	46	0,200
2015	4	174,571
2016	4	178,638
2017		484,297

Graduation Initiative 2025 aims to increase graduation rates for all CSU students while eliminating opportunity and achievement gaps. Through this initiative the CSU will ensure that all students have the opportunity to graduate in a timely manner according to their personal goals, positively impacting their future and producing the graduates needed to power California and the nation.

Since its launch in 2016, the initiative has already seen success in bringing 2- and 4-year graduation rates for transfer students and 4- and 6-year graduation rates for first-time freshmen to all-time highs. In 2016–17, the CSU graduated 7,000 additional students above the previous year, resulting in nearly 99,000 undergraduate degrees conferred.

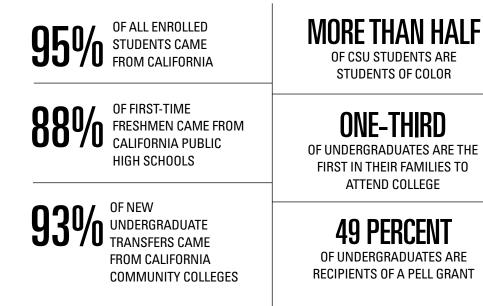
### STUDENTS

#### FALL 2017 ENROLLMENT BY CAMPUS

BAKERSFIELD	LOS ANGELES	SAN JOSÉ
9,863	28,253	<b>33,409</b>
CHANNEL ISLANDS	MARITIME ACADEMY	SAN LUIS OBISPO
7,053	1,050	<b>22,188</b>
CHICO	MONTEREY BAY	SAN MARCOS
17,789	<b>7,131</b>	13,893
DOMINGUEZ HILLS	NORTHRIDGE	SONOMA
15,179	<b>39,816</b>	9,223
EAST BAY	POMONA	STANISLAUS
<b>15,435</b>	<b>25,894</b>	10,003
FRESNO	SACRAMENTO	INTERNATIONAL PROGRAMS
25,168	<b>30,661</b>	509
FULLERTON	SAN BERNARDINO	CALSTATETEACH
<b>40,439</b>	<b>20,461</b>	1,033
HUMBOLDT <b>8,347</b>	SAN DIEGO <b>34,828</b>	TOTAL
LONG BEACH <b>37,065</b>	SAN FRANCISCO <b>29,607</b>	484,297

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CSU students largely come from California and mostly remain in the state after graduation, applying the skills and knowledge they have learned to help California's economy thrive.



#### FALL 2017 ENROLLMENT TOTAL 484,297 **BY GRADE** Freshman 18.9% 91,567 Sophomore 12% 58,248 24.4% 118,262 33.4% 161,699 2.6% Postbaccalaureate 12,563 Graduate 8.7% 41,958 **BY AGE** 17 and under 1.6% 7,597 73.8% 357,573 14.7% 71,299 4.7% 22,581 5% 24,183 Over 59 0.2% 1,064 **BY ETHNICITY** African American 4.1% 19,810 1,188 American Indian 0.2%

Junior

Senior

18–24

25–29

30–34

35–59

Men

16% Asian/Pacific Islander 77,646 Hispanic/Latino 40% 194,237 White 23.6% 114,029 Other/Unknown 4.8% 22,954 4.7% Two or More Races 22,524 Nonresident Alien 6.6% 31,909 **BY GENDER** 43.5% 210,764 Women 56.5% 273,533

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# GRADUATE STUDIES

**54,521** POST BACCALAUREATE/GRADUATE STUDENTS ENROLLED IN FALL 2017

> **19,963** MASTER'S DEGREES WERE AWARDED IN 2016–17

**2,122** DOCTORAL STUDENTS FROM DIVERSE BACKGROUNDS

#### **ADMISSION REQUIREMENTS**

#### **Freshman Students**

First-time freshman applicants must meet the standards in each of the following areas:

- Complete specific high school coursework.
- Achieve suitable grades in specified courses and tests.
- Graduate from high school.

#### **Transfer and Graduate Students**

The majority of transfer students enter as upper-division transfers and must complete at least 60 semester or 90 quarter units before transferring. Students who have earned an Associate Degree for Transfer will be admitted to the CSU with junior status.

To apply for admissions to graduate or postbaccalaureate studies, a student must:

- Earn a baccalaureate degree from an accredited institution with at least a 2.5 grade point average.
- Be in good academic standing, while satisfactorily meeting the professional, personal, scholastic and other standards for graduate study.

APPLYING

Students planning to enter the CSU can apply through the online application tool, Cal State Apply, at CALSTATE.EDU/APPLY.

Due to the large number of applicants, some CSU campuses have higher standards (supplementary admission criteria) for particular majors or for students who live outside the local campus area. Campuses utilize local admission guarantee policies for students who graduate or transfer from high schools and community colleges that are historically served by a CSU campus in that region.

#### CSU TUITION FEES: 2017–18

Undergraduate:	\$5,742
Credential:	\$6,660
Graduate/Postbaccalaureate:	\$7,176
Education Doctorate:	\$11,838
Nursing Practice Doctorate:	\$15,270
Physical Therapy Doctorate:	\$17,196

#### Graduate Business Professional Fee

State university tuition fee plus \$270 per semester unit or \$180 per quarter unit

#### **Out-of-State Students**

State university tuition fee plus \$396 per semester unit or \$264 per quarter unit.

Campus-based fees add an average of \$1,475 to student costs.

#### FINANCIAL AID

In 2016–17, \$4.25 billion was distributed to 380,000 students—80 percent of the CSU's total student population. The average award was \$11,160. Presidential Scholars' programs, which provide full scholarships to National Merit and high school valedictorians, are also available at many CSU campuses.









FINANCIAL AID INFORMATION: CALSTATE.EDU/FINANCIAL-AID



#### TOTAL EMPLOYEES BY OCCUPATION GROUP <sup>1</sup>

Total	100%	52,163
Construction, Maintenance & Transportation	3.3%	1,717
Service	4.7%	2,469
Office & Administrative Support	9.2%	4,797
Management	3.3%	1,739
Professional & Technical	28.0%	14,583
Faculty	51.5%	26,858

For data definitions and additional statistics, please see the CSU Employee Profile at http://www.calstate.edu/hr/employee-profile/.

1.Employee reporting has been aligned with the 2010 Standard Occupational Classifications published by the National Bureau of Labor Standards.

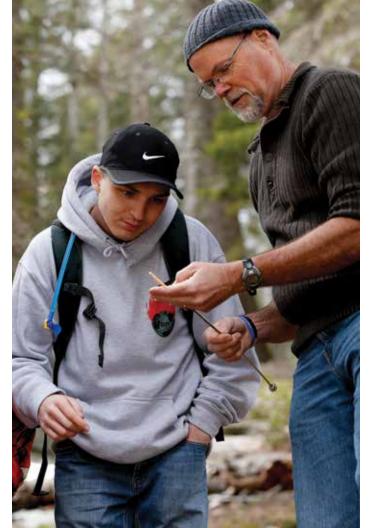
Note: Data includes all employees with the exception of student employees, other intermittent or casual employees, and faculty teaching in extension, special sessions, and summer sessions. Much like the students we serve every day, the CSU's faculty and staff are exceptionally diverse and talented, making the CSU a special place to both work and learn. Their unparalleled commitment to quality instruction is shaping the future of California.

#### TOTAL FULL-TIME FACULTY BY ACADEMIC RANK

Total	100%	13,103
Lecturer	21.6%	2.831
Assistant Professor	24.1%	3,157
Associate Professor	17.6%	2,311
Professor	36.7%	4,804

#### **TOTAL FACULTY BY TIMEBASE**

Total	100%	26,858
Part-Time	51.2%	13,755
Full-Time	48.8%	13,103



#### RESEARCH, SCHOLARSHIP AND CREATIVE ACTIVITIES

Through collaborations with faculty, students gain opportunities for deep learning that connect them with their studies and prepare them for the demands of today's – and tomorrow's – job market. At the CSU, research, scholarship and creative activity inspire students to learn and discover while solving the most pressing challenges facing California, the nation and the world.





Stay up-to-date on new research developments at **CALSTATE.EDU/RESEARCH** 

#### CSU 2017–18 STATE SUPPORT

General Fund Appropriations <sup>1</sup>	\$3,390,564,000
Gross Tuition Fees and Other Fee Revenue <sup>2</sup>	3,071,412,000
Total General Fund and Student Fees	6,461,976,000
Graduation Initiative <sup>3</sup>	12,500,000
CSU San Bernardino, Palm Desert Campus <sup>3</sup>	3,000,000
Hunger-Free Campus <sup>3</sup>	2,500,000
Best Practices –	
Equal Employment Opportunity <sup>3</sup>	2,000,000
Dream Loan	2,000,000
Total State Support	\$6,483,976,000

<sup>1</sup> The 2017/18 Final Budget total includes \$197.2M for GO bonds newly folded into CSU GF beginning in 2014/15, \$119.6M for lease revenue bonds. <sup>2</sup> The 2017/18 State Support reflects Gross Tuition and Other Fees which correlates with the 2018/19 Support Budget Book request (not including the 2017/18 supplemental retirement adjustment of \$38.31M). In prior years Net Tuition was displayed inclusive of SUG.

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<sup>3</sup> Fiscal Year 2017/18 One-Time Budget Allocations appropriated by the 2017 Budget Act (Assembly Bill 97, Chapter 14 of the Statutes of 2017 as amended by Chapter 254 of the Statutes of 2017).

The CSU's operating budget has two main funding sources: the state general fund and student tuition fees. State funding now covers slightly more than half of the CSU's operating costs, with tuition fees making up for the remainder. Auxiliaries and philanthropic support generate additional revenue needed for essential services that supplement state-supported activities.

#### CAMPUS BUDGETS 2017-18 (General Fund and Gross Tuition Fee & Other Fee Revenue)

BAKERSFIELD	LONG BEACH	SAN DIEGO
128,904,000	447,749,000	434,543,000
CHANNEL ISLANDS	LOS ANGELES	SAN FRANCISCO
115,258,000	296,577,000	371,155,000
CHICO	MARITIME ACADEMY	SAN JOSÉ
220,652,000	43,299,000	388,912,000
DOMINGUEZ HILLS	MONTEREY BAY	SAN LUIS OBISPO
173,796,000	113,173,000	333,756,000
EAST BAY	NORTHRIDGE	SAN MARCOS
201,569,000	433,906,000	167,789,000
FRESNO	POMONA	SONOMA
293,004,000	292,558,000	123,296,000
FULLERTON	SACRAMENTO	STANISLAUS
426,028,000	339,181,000	124,030,000
HUMBOLDT	SAN BERNARDINO	CAMPUS TOTAL
136,056,000	237,734,000	\$5,842,925,000



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### TOTAL GENERAL FUND<br/>AND STUDENT FEESCampus Total5,842.925.000

tal General Fund Id Student Fees	6,461,976,000
eneral Fund Debt Service <sup>1</sup>	316,879,000
stemwide Provisions	142,680,000
ancellor's Office d Systemwide Programs	159,492,000
	0,042,020,000

<sup>1</sup> The 2017/18 Final Budget total includes \$197.2M for GO bonds newly folded into CSU GF beginning in 2014/15, \$119.6M for lease revenue bonds.

#### PHILANTHROPIC SUPPORT

This past year, charitable gift commitments were the highest ever in CSU history with over half a billion dollars. The impact of philanthropy at the CSU is both meaningful to the student who otherwise might not be able to attend the university and to the social and economic prosperity of California.

<b>OVER \$501 MILLION</b>	\$81.2 MILLION
CHARITABLE GIFT COMMITMENTS	GIFTS FROM ALUMNI
\$399 MILLION	\$160.8 MILLION
IN CHARITABLE GIFT RECEIPTS	GIFTS FROM ORGANIZATIONS
<b>215,176</b>	\$178.3 MILLION
INDIVIDUAL DONORS	GIFTS FROM INDIVIDUALS
\$53.2 MILLION	<b>\$1.6 BILLION</b>
FROM CORPORATIONS, INCLUDING	TOTAL ENDOWMENT
2,969 MATCHING GIFTS	MARKET VALUE SYSTEMWIDE



#### **AUXILIARY ORGANIZATIONS**

Auxiliary organizations are entrepreneurial and service-oriented, providing a wide array of support services, programs and facilities that further the educational mission of the CSU. Approximately 90 self-supporting auxiliary organizations operate without State General Fund money and are organized on each campus as separate legal entities.

#### In 2017–18:

- Auxiliaries managed \$4.4 billion, representing 23 percent of the CSU's \$19 billion combined total assets.
- Auxiliary revenues reached \$2.1 billion, representing 20 percent of the \$10.3 billion combined total revenues.
- Auxiliaries managed \$541.4 million, representing 22 percent of the \$2.4 billion combined total contracts and grants revenues.

For more information about CSU auxiliaries, visit **AUXILIARY.CALSTATE.EDU** 



#### **CAMPUS PRESIDENTS**

(Date is the appoin	tmont yoar)	
Bakersfield	Horace Mitchell	(2004)
Dakersneiu	Lynnette Zelezny	(July 2018)
Channel Islands	Erika D. Beck	(2016)
Chico	Gayle E. Hutchinson	(2016)
Dominguez Hills	Willie J. Hagan	(2013)
Dominguez mins	Thomas A. Parham	(July 2018)
Foot Pov		
East Bay	Leroy M. Morishita	(2012)
Fresno	Joseph I. Castro	(2013)
Fullerton	Framroze Virjee	(2017)
Humboldt	Lisa A. Rossbacher	(2014)
Long Beach	Jane Close Conoley	(2014)
Los Angeles	William A. Covino	(2013)
Maritime Academy	Thomas A. Cropper	(2012)
Monterey Bay	Eduardo M. Ochoa	(2013)
Northridge	Dianne F. Harrison	(2012)
Pomona	Soraya M. Coley	(2015)
Sacramento	Robert S. Nelsen	(2015)
San Bernardino	Tomás D. Morales	(2012)
San Diego	Sally Roush	(2017)
	Adela de la Torre	(July 2018)
San Francisco	Leslie E. Wong	(2012)
San José	Mary A. Papazian	(2016)
San Luis Obispo	Jeffrey D. Armstrong	(2011)
San Marcos	Karen S. Haynes	(2004)
Sonoma	Judy K. Sakaki	(2016)
Stanislaus	Ellen N. Junn	(2016)

hip is as of March 2018. For a current list and links to the biographies s, administrative officers and campus presidents, visit calstate.edu/BOT.

Responsibility for the CSU is vested in a 25-member Board of Trustees, the majority of whom are appointed by the governor to eight-year terms. Faculty, alumni and two student trustees serve two-year terms. The trustees appoint the chancellor, who is the system's chief executive officer, and the presidents, who are the chief executive officers of their respective campuses and report to the chancellor. The trustees, chancellor and presidents develop systemwide policies.



#### **BOARD OF TRUSTEES**

**Ex Officio Members** Governor Edmund (Jerry) G. Brown, Jr. Lieutenant Governor Gavin Newsom Speaker of the Assembly Anthony Rendon

#### **BOARD OF TRUSTEES**

Appointed Members (term ends during the year given) Silas Abrego (2021)Jane W. Carnev (2022)Adam Day, Vice Chair (2023)Rebecca D. Eisen, Chair (2020)(2025) Douglas Faigin Debra S. Farar (2022)Jean Picker Firstenberg (2026)Wenda Fong (2024)Emily F. Hinton (student trustee, non-voting) (2019) Lillian Kimbell (2024)John "Jack" McGrory (2023)Thelma Meléndez de Santa Ana (2025)Hugo N. Morales (2020)John Nilon (alumni trustee) (2018)J. Lawrence Norton (2019)(2019) Romey Sabalius (faculty trustee) Jorge Reves Salinas (student trustee, voting) (2018) Lateefah Simon (2019)Christopher J. Steinhauser (2026)Peter J. Taylor (2021)

State Superintendent of Public Instruction Tom Torlakson

CSU Chancellor Timothy P. White

#### ADMINISTRATIVE LEADERS

Timothy P. White, Chancellor

Loren Blanchard, Executive Vice Chancellor for Academic & Student Affairs

Steve Relyea, Executive Vice Chancellor and Chief Financial Officer

Andrew Jones, Executive Vice Chancellor and General Counsel

Melissa Bard, Vice Chancellor, Human Resources

Garrett P. Ashley, Vice Chancellor, University Relations and Advancement

Larry Mandel, Vice Chancellor and Chief Audit Officer













### **CSU** The California State University

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