



Annual Tithing

COAST is funded by annual contributions from the CSU Office of the Chancellor and each campus. Chancellor’s Office contributions increase annually in accordance with the previous fiscal year’s Higher Education Price Index (HEPI) value. For example, the 2014 HEPI was used to calculate the Chancellor’s Office contribution for FY 2015-16 and the 2015 HEPI will be used to calculate the FY 2016-17 contribution. Within the first three months of the fiscal year, COAST’s operating budget for the year will be approved by the President of the Administrative Campus and sent to the Chancellor’s Office, and the Chancellor’s Office annual contribution to COAST will be transferred to the Administrative Campus via Cash Posting Order (CPO).

Individual campuses are designated as either Coastal or Inland based on geography and in consultation with Campus Presidents. All campuses have agreed to their designations below. Campus annual contributions may change annually upon recommendation from the Presidents’ Council and approval by the individual campus president.

Example: FY 2015-16 Annual Contributions

Campus	Designation	Amount
Bakersfield	Inland	\$7,500
Channel Islands	Coastal	\$10,000
Chico	Inland	\$7,500
Dominguez Hills	Coastal	\$10,000
East Bay	Coastal	\$10,000
Fresno	Inland	\$7,500
Fullerton	Coastal	\$10,000
Humboldt	Coastal	\$10,000
Long Beach	Coastal	\$10,000
Los Angeles	Coastal	\$10,000
Maritime Academy	Coastal	\$10,000
Monterey Bay	Coastal	\$10,000
Northridge	Coastal	\$10,000
Pomona	Inland	\$7,500
Sacramento	Inland	\$7,500
San Bernardino	Inland	\$7,500
San Diego	Coastal	\$10,000
San Francisco	Coastal	\$10,000
San José	Coastal	\$10,000
San Luis Obispo	Coastal	\$10,000
San Marcos	Coastal	\$10,000
Sonoma	Coastal	\$10,000
Stanislaus	Inland	\$7,500
Chancellor’s Office		\$566,500
Total		\$779,000